

Submitted by: Chairman of the Assembly
at the request of the Mayor
Prepared by: Maintenance and Operations Department
For Reading: January 23, 2007

CLERK'S OFFICE

APPROVED

Date: 1-23-07

ANCHORAGE, ALASKA
AR 2007- 17

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THREE THOUSAND DOLLARS (\$3,000) FROM THE BIRCH TREE/ELMORE LIMITED ROAD SERVICE AREA (LRSA) FUND BALANCE (FUND 111) TO THE BIRCH TREE/ELMORE LRSA BP2006 OPERATING BUDGET (FUND 111) FOR RECEIVED BP2006 YEAR END SNOW REMOVAL AND SANDING SERVICES.

WHEREAS, the Maintenance and Operations Department is authorized to expend Birch Tree/Elmore LRSA funds appropriated by the Anchorage Municipal Assembly; and

WHEREAS, Three Thousand Dollars (\$3,000) are available in the Birch Tree/Elmore LRSA Fund Balance (Fund 111); and

WHEREAS, said funding is needed by the Birch Tree/Elmore LRSA for received BP2006 year end snow removal and sanding services.

THE ANCHORAGE MUNICIPAL ASSEMBLY RESOLVES:

Section 1. That Three Thousand Dollars (\$3,000) from the Birch Tree/Elmore LRSA Fund Balance (Fund 111) is hereby appropriated to the Birch Tree/Elmore LRSA BP2006 Operating Budget (Fund 111).

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 23rd day of January, 2007.

Sam Sullivan
Chair

ATTEST:

Beth S. Smith
Municipal Clerk

Departmental Appropriation:
Maintenance and Operations Department: \$3,000



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 54 -2007

Meeting Date: January 23, 2007

FROM: Mayor

SUBJECT: Resolution Appropriating Three Thousand Dollars (\$3,000) from Birch Tree/Elmore Limited Road Service Area (LRSA) Fund Balance (Fund 111) to Birch Tree/Elmore LRSA BP2006 General Operating Budget (Fund 111) for Received BP2006 Year End Snow Removal and Sanding Services.

The attached Resolution appropriates \$3,000 of Fund Balance from Birch Tree/Elmore LRSA (Fund 111) to Birch Tree/Elmore LRSA BP2006 General Operating Budget (Fund 111) for received BP2006 year end snow removal and sanding services.

Birch Tree/Elmore LRSA BP2006 General Operating Budget needs have exceeded the budget contractual line item for its year round road maintenance services through December 31, 2006. The additional funding is necessary and proper to pay for received BP2006 year end snow removal and sanding services caused by recent snow storms.

The proposed fund balance appropriation is in conformance with the Birch Tree/Elmore LRSA Fund Balance Designation Policy. After the appropriation, there will be a fund balance in excess of the Assembly adopted 8.25% set aside for bond rating purposes and the 20% set aside for emergency road work.

Birch Tree/Elmore LRSA Board of Supervisors supports this appropriation and recommends that the Assembly approve the appropriation.

The accounting detail is as follows:

Revenue	Name	Amount
111-0740	Fund Balance	\$3,000

Expenditures	Name	Amount
111-7441-3808	Contractual Services Others	\$3,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION APPROPRIATING THREE THOUSAND DOLLARS (\$3,000) FROM THE BIRCH TREE/ELMORE LRSA FUND BALANCE (FUND 111) TO THE BIRCH TREE/ELMORE LRSA BP2006 GENERAL OPERATING BUDGET (FUND 111) FOR RECEIVED BP2006 YEAR END SNOW REMOVAL AND SANDING SERVICES.

Prepared by: Jerry A. Pineau, Senior Administrative Officer, Resource Management

Recommended by: Alan J. Czajkowski, Director, Maintenance and Operations Department

Fund certification: Jeffrey E. Sinz, Chief Fiscal Officer
111-0740 \$3,000

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 004709**Type:** AR_FundsApprop - Funds Approp Resolution

Resolution Appropriating \$3,000 from Birch Tree/Elmore LRSA Fund

Title: Balance (Fund 111) to Birch Tree/Elmore LRSA BY2006 Operating Budget (Fund 111) for Year End Snow Removal and Sanding Services**Author:** maglaquijp**Initiating Dept:** StreetMaint**Date Prepared:** 1/10/07 2:09 PM**Director Name:** Alan J. Czajkowski**Assembly****Meeting Date** 1/23/07**MM/DD/YY:**

M.O.A.
 2007 JAN 12 PM 1:01
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Workflow History

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	1/10/07 2:18 PM	Checkin	pineaug	Public	004709
StreetMaint_SubWorkflow	1/10/07 3:39 PM	Approve	czajkowskij	Public	004709
OMB_SubWorkflow	1/11/07 12:29 PM	Approve	mitsonjl	Public	004709
Finance_SubWorkflow	1/12/07 10:09 AM	Approve	sinzje	Public	004709
MuniManager_SubWorkflow	1/12/07 10:26 AM	Checkin	maglaquijp	Public	004709
MuniManager_SubWorkflow	1/12/07 11:22 AM	Approve	leblancdc	Public	004709
MuniMgrCoord_SubWorkflow	1/12/07 11:31 AM	Approve	abbottmk	Public	004709